
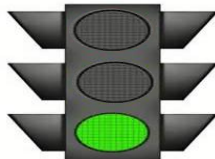
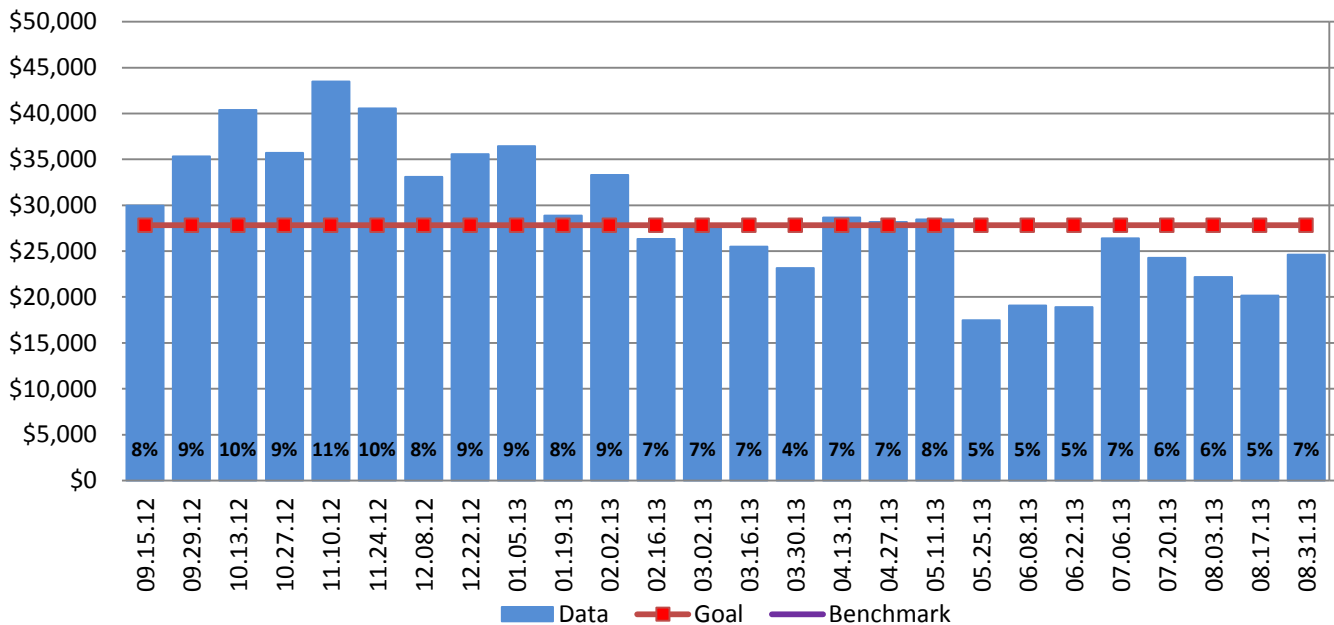
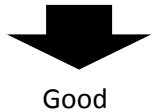


Unscheduled, General Fund Supported Overtime Expenditures Emergency Management Agency 10/7/2013

Measurement method		Why measure?		What is our goal?	
The bi-weekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime to no more than \$27,810 per pay period	
How are we doing?					
03.03.13-08.31.13 6 Month Goal	03.03.13-08.31.13 6 Month Actual		08.31.13 Goal	08.31.13 Actual	
\$361,534	\$307,023		\$27,810	\$24,626	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, General Fund Supported Overtime Expenditures



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